

(In Thousand Pesos)

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STATEMENT OF ALLOTMENT AND BALANCES

As of March 31, 2011

(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
National Council for Children's Television												
Agency Specific Budget	1,946	4,477	100	6,523	618	481	100	1,199	1,328	3,996	-	5,324
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		45		45		45		45	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
TOTAL	1,946	4,522	100	6,568	618	526	100	1,244	1,328	3,996	-	5,324
National Museum												
Agency Specific Budget	69,364	57,082	12,480	138,926	18,372	14,505		32,877	50,992	42,577	12,480	106,049
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		3,503		3,503				-	-	3,503	-	3,503
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds	5,432			5,432	1,210			1,210	4,222	-	-	4,222
TOTAL	74,796	60,585	12,480	147,861	19,582	14,505	-	34,087	55,214	46,080	12,480	113,774
Philippine High School for the Arts												
Agency Specific Budget	11,244	33,632	508	45,384	2,996	9,635	12	12,643	8,248	23,997	496	32,741
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		8,245		8,245		609		609	-	7,636	-	7,636
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
TOTAL	11,244	41,877	508	53,629	2,996	10,244	12	13,252	8,248	31,633	496	40,377
Recapitulation:												
Agency Specific Budget	108,101,816	13,534,766	45,178	121,681,760	27,649,415	2,285,047	3,727	29,938,189	80,452,401	11,249,719	41,451	91,743,571
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	3,116	4,478,998	2,488,677	6,970,791	2,885	268,457	81,677	353,019	231	4,210,541	2,407,000	6,617,772
Allotment Releases in FY 2011	30,009	228,331	94,408	352,748	1,418	37,776	4,875	44,069	28,591	190,555	89,533	308,679
Special Purpose Funds	1,051,706	15,310	1,159	1,068,176	667,814	5,687	-	673,501	383,893	9,623	1,159	394,675
TOTAL	109,186,648	18,257,405	2,629,422	130,073,475	28,321,532	2,596,967	90,279	31,008,778	80,865,116	15,660,438	2,539,143	99,064,698

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